

580 - Rhode Island Resource Recovery Corporation

Project	Project Name	Rank	Pre2023	2023	2024	2025	2026	2027	2028	Post 2028	Total Capital
LSTT	Leachate Storage Tanks	0	5,231,308	0	0	0	0	0	0	0	5,231,308
UNDERDRAIN	Underdrain Treatment System	0	1,720,416	0	0	0	0	0	0	0	1,720,416
LF-PHVI	Phase VI Construction	1	101,703,645	10,346,668	12,673,333	875,000	0	2,555,556	4,052,438	24,712,941	156,919,581
AMMPOND2	Ammonia Pond 2	2	0	715,000	0	0	0	0	0	0	715,000
MRFU	Material Recycling Facility Roof	3	0	0	1,650,000	0	0	0	0	0	1,650,000
FBRE	Fiber Baler Replacement	4	0	1,100,000	0	0	0	0	0	0	1,100,000
MRF-IMPR	MRF Building Improvements	4	0	0	4,105,000	355,000	205,000	180,000	155,000	0	5,000,000
SCALEREPL	Main Scale Replacement	5	0	0	1,300,000	0	0	0	0	0	1,300,000
MRFC	Material Recycling Facility Construction	6	0	0	0	0	0	0	0	55,000,000	55,000,000
MRFD	Material Recycling Facility Design	6	0	0	0	0	0	0	0	1,000,000	1,000,000
Sum:											229,636,305